

STEAM REPORT FOR 2012-2023 - FINAL
VISIT PEAK DISTRICT AND DERBYSHIRE

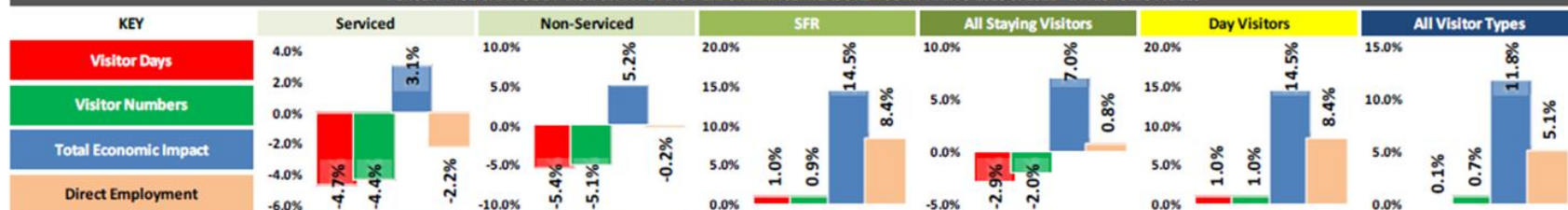
Comparing 2023 and 2022
All £'s Historic Prices

COMPARATIVE HEADLINES

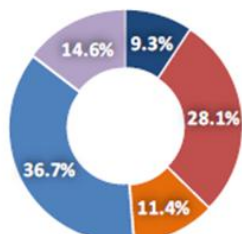
KEY PERFORMANCE INDICATORS BY TYPE OF VISITOR - COMPARING 2023 & 2022 - IN HISTORIC PRICES

KEY		Staying in Paid Accommodation						Staying with Friends and Relatives (SFR)			All Staying Visitors			Day Visitors			All Visitor Types		
An increase of 3% or more		Serviced						Non-Serviced											
Less than 3% change																			
A Fall of 3% or more		2023	2022	+/- %	2023	2022	+/- %	2023	2022	+/- %	2023	2022	+/- %	2023	2022	+/- %	2023	2022	+/- %
Visitor Days	M	2,678	2,811	-4.7%	4,474	4,730	-5.4%	4,476	4,434	1.0%	11.63	11.98	-2.9%	38.53	38.15	1.0%	50.16	50.13	0.1%
Visitor Numbers	M	1,335	1,396	-4.4%	0,655	0,690	-5.1%	1,885	1,867	0.9%	3.875	3,954	-2.0%	38.53	38.15	1.0%	42.41	42.11	0.7%
Direct Expenditure	£Bn																2.165	1,937	11.8%
Economic Impact	£Bn	0.343	0.332	3.1%	0.357	0.339	5.2%	0.293	0.256	14.5%	0.992	0.928	7.0%	1.909	1.666	14.5%	2.901	2.594	11.8%
Direct Employment	FTEs	3,695	3,780	-2.2%	3,744	3,752	-0.2%	2,145	1,979	8.4%	9,583	9,510	0.8%	13,787	12,716	8.4%	23,371	22,226	5.1%
Total Employment	FTEs																29,551	28,056	5.3%

PERCENTAGE CHANGE BY VISITOR TYPE AND PERFORMANCE MEASURE - COMPARING 2023 & 2022 - IN HISTORIC PRICES



Sectoral Distribution of Economic Impact - £Bn including VAT in Historic Prices



Direct Expenditure Categories

	2023	2022	+/- %
Accommodation	0.201	0.203	-0.9%
Food & Drink	0.608	0.538	13.0%
Recreation	0.247	0.218	12.9%
Shopping	0.794	0.699	13.7%
Transport	0.316	0.279	13.2%
TOTAL DIRECT	2.165	1.937	11.8%
Indirect	0.736	0.657	12.0%
TOTAL	2.901	2.594	11.8%

Sectors

	2023	2022	+/- %
Accommodation	4,173	4,319	-3.4%
Food & Drink	6,585	6,158	6.9%
Recreation	3,241	3,034	6.8%
Shopping	7,844	7,290	7.6%
Transport	1,528	1,426	7.2%
TOTAL DIRECT	23,371	22,226	5.1%
Indirect	6,180	5,830	6.0%
TOTAL	29,551	28,056	5.3%

Sectoral Distribution of Employment - FTEs



Direct Employment Categories